



REPUBLIC OF THE PHILIPPINES
PROVINCE OF LEYTE
MUNICIPALITY OF ALBUERA

SPECIAL EDUCATION FUND UTILIZATION
 As of June 30, 2020

FUNCTION/PROGRAM PROJECT/ACTIVITY	Account Code	APPROPRIATION	ALLOTMENT	OBLIGATION	UNOBLIGATED BALANCE
EDUCATION, CULTURE, SPORT AND MANPOWER DEVELOPMENT					
Public Education					
Office Building (Impvt./rehab.)	1-07-04-010	50,000.00	50,000.00		50,000.00
School Building	1-07-04-020	1,333,277.33	1,333,277.33		1,333,277.33
Machinery Equipment	1-07-05-010	56,333.46	56,333.46		56,333.46
Office Equipment	1-07-05-020	82,800.00	82,800.00		82,800.00
Furniture and Fixtures	1-07-07-010	343,954.45	343,954.45		343,954.45
Information & Communication & Tech.Equipmen	1-07-05-030	368,157.48	368,157.48	-	368,157.48
Calamity Fund (Disaster Response & Rescue	1-07-05-090	178,274.70	178,274.70		178,274.70
Sports Equipment	1-07-05-130	391,837.64	391,837.64		391,837.64
Sub-Total		2,804,635.06	2,804,635.06	-	2,804,635.06
GRAND TOTAL		2,804,635.06	2,804,635.06	-	2,804,635.06